## **CAE Projected Capital Improvement Projects**

## 2018 Projects

Mechanical Phase 4 - Chillers #1, #2 & #3, Concourse Cooling Towers - Construction	\$ 3,170,995.00
Terminal Improvements - Inline Baggage Expansion and Ticketing Area Improvements – <b>Design</b>	\$ 890,060.00
2019 Projects	
Terminal Improvements - Expansion for Inline Baggage Screening System – Construction	\$ 3,310,000.00
Terminal Improvements - Replace Baggage Claim Conveyors - Construction	\$ 800,000.00
Master Plan Update - <b>Design</b>	\$ 400,000.00
2020 Projects	
Terminal Improvements, Ticketing Area Renovations & Escalators – Construction	\$ 3,710,000.00
Rehabilitate Taxiway D, B, E & Construct Taxiway A Shoulders: Phase 1 - <b>Design</b>	\$ 400,000.00